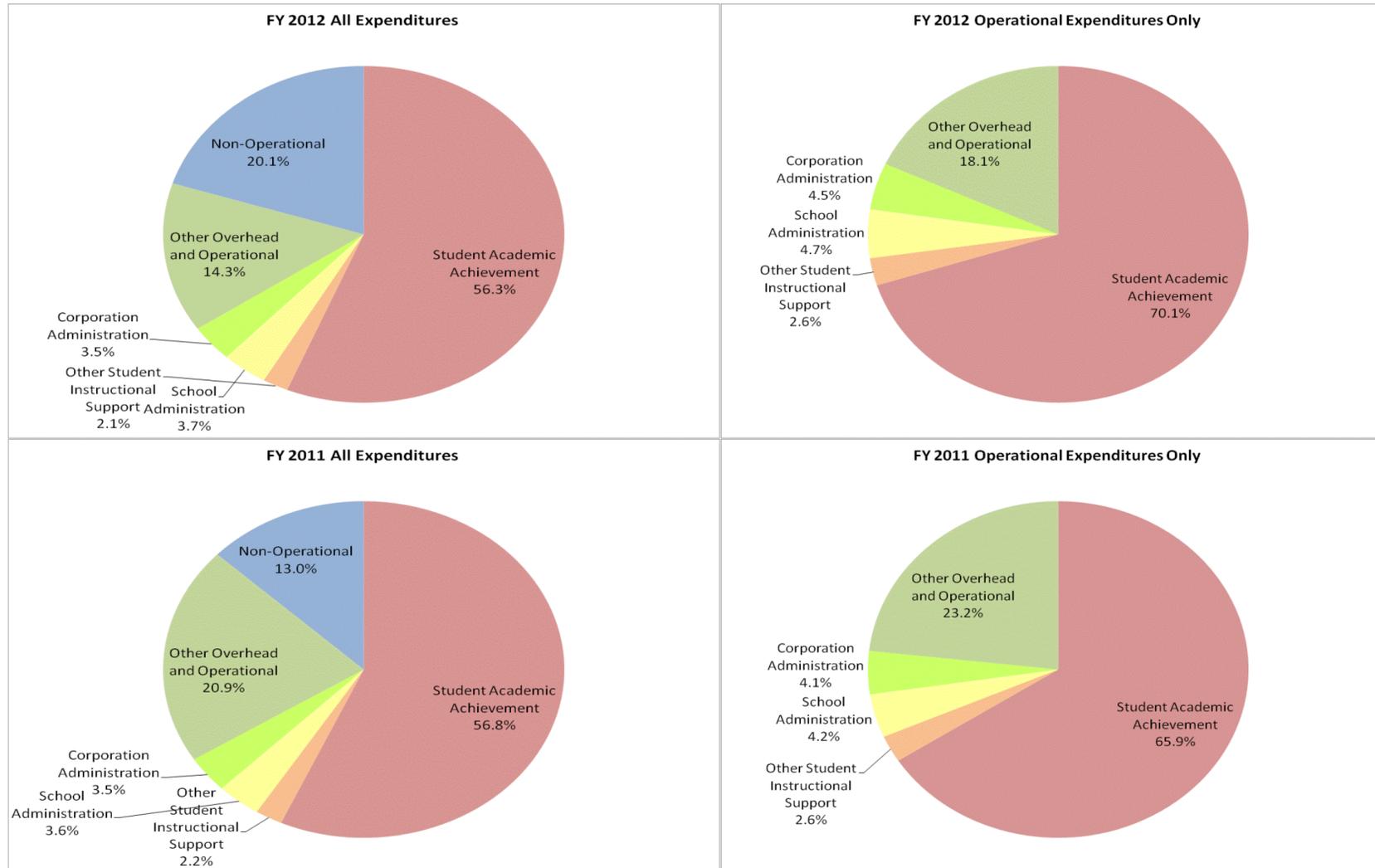


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Eastern Pulaski Com Sch Corp (6620)**

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,582,061	56.8%	\$7,432,742	58.7%	\$6,755,742	56.8%	\$6,894,257	56.3%
Student Instructional Support	\$826,593	4.9%	\$532,800	4.2%	\$684,696	5.8%	\$705,775	5.8%
Overhead and Operational	\$2,567,161	15.2%	\$3,030,196	23.9%	\$2,907,047	24.4%	\$2,192,260	17.9%
Nonoperational	\$3,881,416	23.0%	\$1,669,407	13.2%	\$1,550,448	13.0%	\$2,464,148	20.1%
<b>Grand Total</b>	<b>\$16,857,231</b>		<b>\$12,665,145</b>		<b>\$11,897,932</b>		<b>\$12,256,440</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.7%	62.9%	62.5%	62.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$28,819	\$31,852	\$31,852	\$209,091	> 500%	> 500%	> 500%
	11100 Regular Programs; Elementary	\$1,858,564	\$2,572,210	\$2,446,298	\$2,244,991	21%	-13%	-8%
	11200 Regular Programs; Middle/Junior High	\$988,608	\$1,391,490	\$1,260,233	\$1,203,070	22%	-14%	-5%
	11300 Regular Programs; High School	\$1,153,055	\$1,769,799	\$1,662,549	\$1,677,604	45%	-5%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$21,600	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$36,179	\$24,331	\$21,854		-40%	-10%
	11420 Vocational Education; Agriculture B	\$42,174	\$50,087	\$49,310	\$49,506	17%	-1%	0%
	11450 Vocational Education; Consumer and Homemaking	\$114,397	\$126,295	\$126,387	\$127,539	11%	1%	1%
	11490 Vocational Education; Industrial Education B	\$115,575	\$131,545	\$125,869	\$126,016	9%	-4%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$1,203	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$480	\$30,996	\$33,175	\$30,645	> 500%	-1%	-8%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$116			
	12710 Equal Opportunity At Risk	\$0	\$2,144	\$0	\$0		-100%	
	12810 Special Education Preschool	\$1,451	\$68,300	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$17,040	\$4,100	\$400	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$12	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$1,338	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$4,054	\$1,509	\$3,829	\$7,967	97%	428%	108%
	16100 Remediation Testing	\$9,882	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$97,795	\$126,014	\$54,531	\$35,720	-63%	-72%	-34%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$287,077	\$132,882	\$203,991	\$227,022	-21%	71%	11%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$692,798	\$416,114	\$496,286	\$546,944	-21%	31%	10%
	22110 Improvement of Instruction; Service Area Direction	\$381	\$11,243	\$86,488	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$115,320	\$274,237	\$20,257	\$103,804	-10%	-62%	412%
	22130 Improvement of Instruction; Instructional Staff Training	\$51,433	\$5,046	\$9,957	\$10,936	-79%	117%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$11,864	\$577	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$103,404	\$67,946	\$51,654	\$53,676	-48%	-21%	4%
	22230 Library/Media Services; Audiovisual	\$91,171	\$75,962	\$37,153	\$35,611	-61%	-53%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$4,012	\$46	\$9,378	\$14,737	267%	> 500%	57%
	22360 Instruction, Related Technology; Network Support	\$121,005	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$124,487	\$106,158	\$21,814	\$166,443	34%	57%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$964			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$15,856	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$277,310	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,352,154</b>	<b>\$7,432,742</b>	<b>\$6,755,742</b>	<b>\$6,894,257</b>	<b>9%</b>	<b>-7%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$56,318	\$20,152	\$64,419	\$61,789	10%	207%	-4%
	21220 Guidance Services; Counseling Services	\$90,385	\$37,845	\$109,721	\$107,202	19%	183%	-2%
	21250 Guidance Services; Records Maintenance	\$21,825	\$11,026	\$23,568	\$25,817	18%	134%	10%
	21340 Health Services; Nurse Services	\$34,737	\$20,825	\$59,288	\$57,879	67%	178%	-2%
	21390 Health Services; Other Health Services	\$2,000	\$1,200	\$2,000	\$0	-100%	-100%	-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$1,000	\$1,000		0%	0%
	24100 Office of The Principal	\$473,454	\$440,753	\$424,700	\$452,087	-5%	3%	6%
<b>Student Instructional Support Total</b>		<b>\$678,719</b>	<b>\$532,800</b>	<b>\$684,696</b>	<b>\$705,775</b>	<b>4%</b>	<b>32%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$30,992	\$37,349	\$32,819	\$37,644	21%	1%	15%
	23150 Board of Education; Legal Services	\$2,419	\$1,042	\$1,898	\$2,226	-8%	114%	17%
	23160 Board of Education; Promotion Expenses	\$2,996	\$2,014	\$1,188	\$1,458	-51%	-28%	23%
	23190 Board of Education; Other Governing Body Services	\$13,475	\$729	\$6,062	\$3,153	-77%	333%	-48%
	23210 Executive Administration; Office of The Superintendent	\$185,645	\$213,848	\$206,531	\$216,371	17%	1%	5%
	23220 Executive Administration; Community Relations	\$307	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$4,862	\$93	\$0	\$250	-95%	169%	
	23290 Executive Administration; Other Executive Administration Services	\$727	\$423	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$64,991	\$175,802	\$158,657	\$157,239	142%	-11%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$167	\$3,458	\$1,810	\$2,901	> 500%	-16%	60%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Eastern Pulaski Com Sch Corp (6620)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25300 Printing, Publishing, and Duplicating Services	\$15,512	\$11,616	\$8,535	\$8,422	-46%	-27%	-1%
	25990 Other Support Services, Central	\$2,826	\$1,263	\$1,208	\$4,422	56%	250%	266%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,749	\$36,955	\$23,275	\$28,530	-10%	-23%	23%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$731,060	\$973,604	\$882,246	\$844,720	16%	-13%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,132	\$5,425	\$3,212	\$766	-85%	-86%	-76%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$40,957	\$231,443	\$251,331	\$246,396	> 500%	6%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$558	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$27,565	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$95,608	\$76,421	\$73,500	\$74,607	-22%	-2%	2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$505	\$0			-100%
	27010 Student Transportation; Service Area Direction	\$35,649	\$40,535	\$51,524	\$19,578	-45%	-52%	-62%
	27100 Student Transportation; Vehicle Operation	\$277,558	\$327,124	\$286,888	\$117,224	-58%	-64%	-59%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$144,501	\$169,804	\$187,671	\$92,706	-36%	-45%	-51%
	27400 Student Transportation; Purchase of School Buses	\$169,534	\$154,593	\$126,410	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$42,093	\$20,274	\$7,786	\$7,675	-82%	-62%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$6,761	\$19,065	\$19,543	\$10,880	61%	-43%	-44%
	27900 Student Transportation; Other Student Transportation Services	\$4,428	\$88,442	\$111,516	\$58,097	> 500%	-34%	-48%
	31100 Food Services Operations; Service Area Direction	\$0	\$945	\$13,380	\$16,568		> 500%	24%
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,730	\$227,646	\$227,501	\$108,038	-32%	-53%	-53%
	31400 Food Services Operations; Food Purchases	\$194,737	\$199,677	\$207,376	\$126,379	-35%	-37%	-39%
	31900 Other Food Services	\$8,610	\$10,607	\$14,674	\$6,012	-30%	-43%	-59%
<b>Overhead and Operational Total</b>		<b>\$2,301,149</b>	<b>\$3,030,196</b>	<b>\$2,907,047</b>	<b>\$2,192,260</b>	<b>-5%</b>	<b>-28%</b>	<b>-25%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$142,979	\$658	\$443	\$0	-100%	-100%	-100%
	33300 Civic Services	\$500,851	\$0	\$860	\$572	-100%		-34%
	33400 Athletic Coaches	\$106,622	\$127,905	\$109,404	\$43,122	-60%	-66%	-61%
	33930 Latch Key Kid Program	\$14,225	\$8,051	\$593	\$305	-98%	-96%	-49%
	33990 Other Community Services; Other	\$3,984	\$5,252	\$1,550	\$280	-93%	-95%	-82%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$110	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$34,432	\$837	\$1,335	\$325	-99%	-61%	-76%
	45100 Building Acquisition, Construction and Improvements	\$2,076,606	\$203,437	\$171,401	\$147,484	-93%	-28%	-14%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$11,688	\$2,628	\$0		-100%	-100%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$10,934	\$5,281	\$26,075		138%	394%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$32,277	\$6,727	\$4,726		-85%	-30%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$76	\$11,487	\$9,928	\$6,995	> 500%	-39%	-30%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$95,165	\$80,637	\$57,572	\$1,050,889	> 500%	> 500%	> 500%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$135,000	\$157,216	\$166,265		23%	6%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$0	\$161,133	\$145,509	\$137,111		-15%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
<b>Nonoperational Total</b>		<b>\$3,854,941</b>	<b>\$1,669,407</b>	<b>\$1,550,448</b>	<b>\$2,464,148</b>	<b>-36%</b>	<b>48%</b>	<b>59%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$75,305	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$496,502	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$24,224	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$902,359	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,003	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$2,170,873	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,670,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			